

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County MUD 102

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	181,176	\$17,876.36	\$3,558.57
February	2015	169,904	\$16,573.92	\$3,311.07
March	2015	164,061	\$15,178.64	\$3,188.32
April	2015	176,640	\$16,106.62	\$3,447.78
May	2015	164,858	\$15,776.32	\$3,229.18
June	2015	158,029	\$16,169.53	\$3,091.44
July	2015	185,476	\$17,250.66	\$3,390.64
August	2015	172,253	\$16,428.24	\$3,152.61
September	2015	166,848	\$16,414.54	\$3,047.61
October	2015	161,649	\$16,286.17	\$2,959.69
November	2015	185,450	\$18,080.43	\$3,379.47
December	2015	195,675	\$18,957.48	\$3,550.43
		<b>2,082,019</b>	<b>\$201,098.92</b>	<b>\$39,306.82</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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