

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County MUD 102

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	163,131	\$14,743.66	\$2,882.85
February	2017	158,356	\$14,409.53	\$2,790.19
March	2017	173,778	\$15,241.90	\$3,073.07
April	2017	167,396	\$14,842.91	\$2,960.96
May	2017	192,046	\$16,170.80	\$3,422.87
June	2017	195,504	\$16,462.16	\$3,479.12
July	2017	168,760	\$14,356.58	\$3,012.00
August	2017	168,487	\$14,787.74	\$3,009.46
September	2017	153,919	\$13,554.11	\$2,747.53
October	2017	130,375	\$12,922.64	\$2,310.90
November	2017	140,322	\$12,893.90	\$2,491.92
December	2017	192,171	\$16,525.35	\$3,407.40
		2,004,245	\$176,911.26	\$35,588.28

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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