

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County MUD 102

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	169,019	\$16,520.83	\$3,020.64
February	2018	170,623	\$15,799.20	\$3,028.77
March	2018	195,818	\$17,652.61	\$3,515.12
April	2018	146,447	\$14,744.52	\$2,607.12
May	2018	196,440	\$17,546.27	\$3,538.15
June	2018	208,981	\$18,156.02	\$3,776.72
July	2018	193,712	\$17,236.99	\$3,482.40
August	2018	201,354	\$17,516.91	\$3,635.04
September	2018	187,985	\$16,273.35	\$3,364.75
October	2018	148,235	\$13,872.25	\$2,637.99
November	2018	166,347	\$14,649.84	\$2,957.46
December	2018	157,757	\$13,295.41	\$2,804.23
		<b>2,142,718</b>	<b>\$193,264.20</b>	<b>\$38,368.39</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 8, 2019 2:21:17 AM*